

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

(4)

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	<b>Name of the College/Institute:</b> Kakasaheb Mhaske Homoeopathic Medical College, Ahmednagar <b>Code:</b> BHMS0023 <b>Stream:</b> BHMS <b>Year:</b> 2026-27 <b>Location:</b> behind Hotel Chitanya Classic Mhaske College Rd Nagapur MIDC ,Ahmednagar.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	59546	5954	65500
	Fee for Academic Year 2024-25	Approved	59546	5954	65500
	Fee for Academic Year 2023-24	Approved	41818	4182	46000
	Fee for Academic Year 2022-23	Approved	45454	4546	50000
	Fee for Academic Year 2021-22	No Upward Revision	60909	6091	67000
	Fee for Academic Year 2020-21	Approved	60909	6091	67000
	Fee for Academic Year 2019-20	Approved	45454	4546	50000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 88000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	07/02/1989	
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21087348	46861
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	101250	225
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>21188598</b>	47086
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	3441929	7649
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>24630527</b>	54735
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (738916) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	24630527	54735
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2463053	5473
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1349753	2999
4.2.4	Hospital deficit	7437411	16528
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3375000	7500
4.4	Depreciation on other assets at approved rates	630691	1402
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>39886435</b>	88637
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(319+0+50+0+24+0) (Excluding TFWS, J&K, and Repeaters)	393	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	88637	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	88637	
4.10	Development fee (10% of 4.9.1)	8864	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>97501</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8864)) or Limited 15% of Tuition Fee(4.9.1- (13296)) whichever is less.	8864	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97501</b>	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

  
**Dr. Subhash Mhaske**  
Managing Trustee  
Kakasaheb Mhaske Memorial Medical  
Foundation, Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMSPG STREAM**

1	<b>Name of the College/Institute:</b> Kakasaheb Mhaske Homoeopathic Medical College, Ahmednagar <b>Code:</b> BHMS0023 <b>Stream:</b> BHMSPG <b>Year:</b> 2026-27 <b>Location:</b> behind Hotel Chitanya Classic Mhaske College Rd Nagapur MIDC ,Ahmednagar.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	69091	6909	76000
	Fee for Academic Year 2024-25	Approved	69091	6909	76000
	Fee for Academic Year 2023-24	Approved	68182	6818	75000
	Fee for Academic Year 2022-23	Approved	54546	5454	60000
	Fee for Academic Year 2021-22	No Upward Revision	59091	5909	65000
	Fee for Academic Year 2020-21	Approved	59091	5909	65000
	Fee for Academic Year 2019-20	Approved	47273	4727	52000
b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 120000</b>				
C) Hospital Status:	Own	Date of Hospital Establishment :		07/02/1989	
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3994904	73980
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3994904</b>	<b>73980</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	760257	14079
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4755161</b>	<b>88059</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (142655) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4755161</b>	<b>88059</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	475516	8806
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	144081	2668
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. <sup>r</sup> or Public Body: N	405000	7500
4.4	Depreciation on other assets at approved rates	78714	1458
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5858472</b>	<b>108490</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) {Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer}=(44+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	53	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	54	
4.9	Per Student Fee (4.5/4.8)	108490	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108490	
4.10	Development fee (10% of 4.9.1)	10849	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119339</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10849)) or Limited 15% of Tuition Fee(4.9.1- (16274)) whichever is less.	10849	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>119339</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0

Date

Place

  
**Dr. Subhash Mhaske**  
Managing Trustee  
Kakasaheb Mhaske Memorial Medical  
Foundation, Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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